ALASKA REGION												KWETHLUK		
DDOODAM TITLE	ALASKA TOTAL	ALASKA FIELD OPS	ANCHORAGE AGENCY	CHULOONA- WICK	CROOKED CREEK	EEK	EMMONAK	GEORGETOWN	UPPER KALSKAG	KASIGLUK	KONGIGANAK	IRA COUNCIL	KWIGILLINGUK	LIME VILLAGE
PROGRAM TITLE Aid to Tribal Government	5,255.218	254.023	327.731	0.620	192.893	104.470	EIVIIVIONAK	173.040	KALSKAG	KASIGLUK	8.966	COUNCIL	0.517	122.988
Consolidated Tribal Gov't Prgm-CTGP	7,027,747	234.023	0.697	161.713	2.836	104.470	128.128	0.935		110.825	0.110	98.188	98.673	1.325
	1,021.141		0.097	101./13	2.030		120.120	0.933		110.023	0.110	90.100	90.073	1.323
New Tribes														
Road Maintenance	12,282.965	254.023	328.428	162.333	195.729	104.470	128.128	173.975		110.825	9.076	98.188	99.190	124.313
TRIBAL GOVERNMENT	12,202.900	234.023	320.420	102.333	195.729	104.470	120.120	1/3.9/3		110.623	9.070	90.100	99.190	124.313
0 110 1	1 210 207	701.005	272.055			1		0.000 [1 1	1 420
Social Services	1,318.207	791.985 0.349	272.055		27.755		42.201	0.089 0.269		27.348	0.188	44.002	22.7/1	1.439 28.939
Indian Child Welfare Act	2,163.326	0.349	0.816		27.755		42.201	0.269		27.348	0.188	44.083	32.761	28.939
Welfare Assistance	-													
Other, Human Services	1 210						0.0//							
Housing Improvement Program	1.318	700.004	070 074		07.755		0.066	0.050		07.010	0.100	11.000	00.7/4	00.070
HUMAN SERVICES	3,482.851	792.334	272.871		27.755		42.267	0.358		27.348	0.188	44.083	32.761	30.378
Natural Resources, General	229.828	40.244	7.221		1.513		13.766	0.089						
Agriculture	127.670	70.682			0.445		2.839		0.002					
Forestry	294.288	291.242												
Water Resources	6.196													
Wildlife and Parks	146.860	86.043												
TRUST-RESOURCES MANAGEMENT	804.842	488.211	7.221		1.958		16.605	0.089	0.002					
Trust Services	452.627	440.414	3.212				0.729			0.160		0.863		
Rights Protection	214.246	175.382										0.343		
Real Estate Services	1,381.159	535.435	254.508	5.571	3.806		27.251	1.890	0.066	7.148	0.114	28.098		2.464
Probate	558.391	539.012												
Environmental Quality Services	222.191	221.387												
Alaskan Native Programs	1,008.751	980.651	28.048											
TRUST-REAL ESTATE SERVICES	3,837.365	2,892.281	285.768	5.571	3.806		27.980	1.890	0.066	7.308	0.114	29.304		2.464
						Į.								,
Scholarships and Adult Education	521.995		230.248											2.628
Johnson O'Malley	887.165		320.053				17.537	1					1	0.075
Tribal Colleges and Universities								†					1	0.010
EDUCATION EDUCATION	1,409.160		550.301				17.537							2.703
EBOOKHON	1,1071100		000.001			Į	171007							21700
Tribal Courts	2.771										1.090		T	
Community Fire Protection	0.009										1.070			
PUBLIC SAFETY & JUSTICE	2.780										1.090			
TODEIC SALETT & JUSTICE	2.700										1.070			
Job Placement & Training	456.861	6.408	187.454		ı	1		 						0.009
Economic Development	16.203	6.437	107.434										 	1.063
Minerals and Mining	10.203	0.437						 					 	1.003
COMMUNITY & ECON. DEVELOPMENT	473.064	12.845	187.454											1.072
COMMUNITY & ECON. DEVELOPMENT	473.004	12.043	107.434											1.072
For earth or Direction	420.047	1470/	202 400		ı	1		, ,	ı					
Executive Direction	428.046 557.164	14.726 24.497	203.490 268.600											
Administrative Services														
EXEC.DIRECTION & ADMINISTRATION	985.210	39.223	472.090											
	00.070.007	4 470 017	0.404.400	4/7.001	000 040	404 470	000 517	47/ 040	0.0/0	1.45.401	10.40	474 575	404.054	1/0.000
** GRAND TOTAL **	23,278.237	4,478.917	2,104.133	167.904	229.248	104.470	232.517	176.312	0.068	145.481	10.468	171.575	131.951	160.930

^{*} Does not include Internal Transfers or Fixed Cost Adjustments.

ALASKA REGION														
	LOWER			MOUNTAIN VILLAGE	GOODNEWS							PITKA'S		RUSSIAN MISSION
PROGRAM TITLE	KALSKAG	MARSHALL	MEKORYUK	(KUIGPAGMUIT)	BAY	NAPASKIAK	NEWTOK	NIGHTMUTE	NUNAPITCHUK	OHAGAMIUT	PAIMUIT	POINT	PLATINUM	(YUKON)
Aid to Tribal Government	101201010	118.455	123.665	0.613	134.216	TO II MORE	162.617		1.694	010107411101	164.545	1.500	0.313	89.836
Consolidated Tribal Gov't Prgm-CTGP	0.273	1.973	1.370	0.478	2.360	1.021	2.744	0.085	105.829	182.246	1.177	150.654	0.0.0	0.705
New Tribes						-								
Road Maintenance														
TRIBAL GOVERNMENT	0.273	120.428	125.035	1.091	136.576	1.021	165.361	0.085	107.523	182.246	165.722	152.154	0.313	90.541
Social Services				0.091										
Indian Child Welfare Act	0.103		31.914	0.669					29.322					0.118
Welfare Assistance														
Other, Human Services														
Housing Improvement Program														
HUMAN SERVICES	0.103		31.914	0.760					29.322					0.118
Natural Resources, General	0.048	4.096	3.657	0.180			0.310							
Agriculture		1.086	0.894	0.036										
Forestry														
Water Resources														
Wildlife and Parks														
TRUST-RESOURCES MANAGEMENT	0.048	5.182	4.551	0.216			0.310							
Trust Services				0.596										
Rights Protection				0.010										
Real Estate Services		16.033	0.372				2.785			8.947	7.424			
Probate														
Environmental Quality Services														
Alaskan Native Programs														
TRUST-REAL ESTATE SERVICES		16.033	0.372	0.596			2.785			8.947	7.424			
Scholarships and Adult Education				0.187										
Johnson O'Malley		8.282	4.299	0.338	6.283		7.832	0.244		7.931				8.747
Tribal Colleges and Universities		0.000	4.000	0.505			7.000	2 2 4 4		7.004				0.747
EDUCATION		8.282	4.299	0.525	6.283		7.832	0.244		7.931				8.747
Tribal Courts				0.045										
Community Fire Protection								0.009						
PUBLIC SAFETY & JUSTICE				0.045				0.009						
Job Placement & Training	0.009			0.073					1					1
Economic Development	0.009			0.073										
Minerals and Mining	0.013			0.073										
COMMUNITY & ECON. DEVELOPMENT	0.024			0.146										
CONTINUON ITT & ECON. DEVELOTIVENT	0.024			0.140										
Executive Direction														
Administrative Services														
EXEC.DIRECTION & ADMINISTRATION														
** GRAND TOTAL **	0.448	149.925	166.171	3.379	142.859	1.021	176.288	0.338	136.845	199.124	173.146	152.154	0.313	99.406
OIVIND TOTAL	510							2.200					2.2.0	

^{*} Does not include Internal Transfers or Fixed Cost Adjustments.

ALASKA REGION									ARTIC SLOPE					
		ST MARY'S	TOKSOOK				CHUATHBALUK	FAIRBANKS	NATIVE	ANAKTUVUK		ATQASUK		
PROGRAM TITLE	SLEETMUTE	(ALQAACIQ)	BAY	TULUKSAK	TUNUNAK	UMKUMIUT	(KUSKOKWIM)	AGENCY	ASSOC.	PASS	ANVIK	VILLAGE	BEAVER	CHALKYITSIK
Aid to Tribal Government	1.238	65.448		1.165	0.561	160.031	3.493	98.406	0.005					
Consolidated Tribal Gov't Prgm-CTGP	134.527		69.994	103.645	96.188		115.787		14.367	58.313	158.853	46.152	132.706	107.944
New Tribes														
Road Maintenance														
TRIBAL GOVERNMENT	135.765	65.448	69.994	104.810	96.749	160.031	119.280	98.406	14.372	58.313	158.853	46.152	132.706	107.944
Social Services						0.008	4.678	138.433	1.954	8.840		4.957		
Indian Child Welfare Act	29.667		28.883			0.000	4.070	1.164	4.075	30.650	24.634	28.123	28.501	30.877
Welfare Assistance	27.007		20.003		+			1.104	7.073	30.030	24.004	20.125	20.501	30.077
Other, Human Services					+									
Housing Improvement Program			0.198		+			0.263						
HUMAN SERVICES	29.667		29.081			0.008	4.678	139.860	6.029	39.490	24.634	33.080	28.501	30.877
HUIVIAN SERVICES	27.007		27.001			0.000	4.070	137.000	0.027	37.470	24.034	33.000	20.301	30.077
Natural Resources, General	1.514					0.010	4.435	4.386	2.422	11.877		10.170		16.678
Agriculture					İ	0.001	1.063					ĺ		2.143
Forestry					İ							ĺ		
Water Resources							0.213							
Wildlife and Parks														
TRUST-RESOURCES MANAGEMENT	1.514					0.011	5.711	4.386	2.422	11.877		10.170		18.821
Trust Services								0.020	2.164	0.241		0.225		
Rights Protection														
Real Estate Services						0.010	2.223	152.290		15.553		1.410		
Probate								19.379						
Environmental Quality Services								0.160						
Alaskan Native Programs								0.015						
TRUST-REAL ESTATE SERVICES						0.010	2.223	171.864	2.164	15.794		1.635		
Cabalarahina and Adult Education							ı	29.648		2.627	0.162	15.813	0.283	2.876
Scholarships and Adult Education	0.059		14.033	0.077	-		4.624	192.959		2.021	0.102	13.013	0.203	2.070
Johnson O'Malley Tribal Colleges and Universities	0.039		14.033	0.077	-		4.024	192.939						
EDUCATION EDUCATION	0.059		14.033	0.077			4.624	222.607		2.627	0.162	15.813	0.283	2.876
EDGGMON	0.001										0110			
Tribal Courts							0.677							
Community Fire Protection														
PUBLIC SAFETY & JUSTICE							0.677							
Joh Diagoment & Training	1	1	1	J	Г		3.466	46.643	0.122	6.520		9.822	1	
Job Placement & Training	 						1.277	40.043	0.122	0.048		4.249		<u> </u>
Economic Development	 						1.211			0.048		4.249		
Minerals and Mining							1712	14 4 12	0 122	4 E40		14.071		
COMMUNITY & ECON. DEVELOPMENT							4.743	46.643	0.122	6.568		14.071		
Executive Direction								127.880				1		
Administrative Services								147.451						
EXEC.DIRECTION & ADMINISTRATION								275.331						
** GRAND TOTAL **	167.005	65.448	113.108	104.887	96.749	160.060	141.936	959.097	25.109	134.669	183.649	120.921	161.490	160.518

^{*} Does not include Internal Transfers or Fixed Cost Adjustments.

ALASKA REGION															
	DOT			KAKTOVIK		LOUDEN			NUIQSUT			NATIVE VILLAGE OF	POINT		
PROGRAM TITLE	LAKE	EAGLE	GRAYLING	VILLAGE	KOYUKUK	(GALENA)	MANLEY	McGRATH	VILLAGE	NORTHWAY	NULATO	PT. HOPE	LAY	RAMPART	RUBY
Aid to Tribal Government	84.639	97.215	ORTHERE	0.698	0.281	0.748	WALLET.	Mooretin	TIEDTOE	HORTHAN	HOLHO	0.577	511	10 411 741	Nob1
Consolidated Tribal Gov't Prgm-CTGP	0 11007	771210		96.228	25.279	133.734			76.393	147.963		116.926	89.067		127.690
New Tribes				70.220	20.277	100.701			70.070	117.700		110.720	07.007		127.070
Road Maintenance															
TRIBAL GOVERNMENT	84.639	97.215		96.926	25.560	134.482			76.393	147.963		117.503	89.067		127.690
TRIBAL GOVERNIMENT	01.007	77.210		70.720	20.000	10 1. 102			70.070	117.700		117.000	07.007		127.070
Social Services		I		5.783	I				1.304	0.294		1.142	0.082		
Indian Child Welfare Act	30.971			27.861		31.043	28.200		27.861	33.131		38.921	28.443		
Welfare Assistance	00.771			27.001		01.010	20.200		27.001	00.101		00.721	20.110		
Other, Human Services	1														
Housing Improvement Program	1														
HUMAN SERVICES	30.971			33.644		31.043	28.200		29.165	33.425		40.063	28.525		
HUMAN SERVICES	30.771			33.044		31.043	20.200		27.103	33.423		40.003	20.323		
Natural Resources, General													12.914		
Agriculture	+								0.113				12.714		2.603
									0.113						2.003
Forestry Water Resources															
Wildlife and Parks												31.959			7.928
									0.113			31.959	12.914		10.531
TRUST-RESOURCES MANAGEMENT									0.113			31.737	12.714		10.551
Trust Services												1.325	0.225		
Rights Protection															
Real Estate Services				9.724					1.967		11.518	20.620	3.047		
Probate															
Environmental Quality Services													0.081		
Alaskan Native Programs															
TRUST-REAL ESTATE SERVICES				9.724					1.967		11.518	21.945	3.353		
Scholarships and Adult Education		1.841			12.753	0.129			0.185	0.631		0.157	1.055		0.241
Johnson O'Malley			5.971			11.304		8.362		6.972		21.374		1.737	
Tribal Colleges and Universities															
EDUCATION		1.841	5.971		12.753	11.433		8.362	0.185	7.603		21.531	1.055	1.737	0.241
Tribal Courts															
Community Fire Protection															
PUBLIC SAFETY & JUSTICE															
		11 010 I		0.101	14454	0.040			0.000			0.150 [0.041
Job Placement & Training		11.913		0.121	14.454	0.048			0.232			0.153			0.241
Economic Development															
Minerals and Mining		11.913		0.101	14454	0.040			0.222			0.153			0.241
COMMUNITY & ECON. DEVELOPMENT		11.913		0.121	14.454	0.048			0.232			0.153			0.241
Executive Direction	<u> </u>	1			1									I	
Administrative Services															
EXEC.DIRECTION & ADMINISTRATION															
EXECUDINECTION & ADMINISTRATION															
** GRAND TOTAL **	115.610	110.969	5.971	140.415	52.767	177.006	28.200	8.362	108.055	188.991	11.518	233.154	134.914	1.737	138.703

^{*} Does not include Internal Transfers or Fixed Cost Adjustments.

ALASKA REGION				I											
				FAIRBANKS							KIANA				NOORVIK
DDOCDAM TITLE	STEVENS VILLAGE	TETLIN	WAINWRIGHT	NATIVE ASSOC.	KALTAG	HEALY LAKE VILLAGE	NOME AGENCY	AMBLER	BUCKLAND	DEERING	TRADITIONAL COUNCIL	KIVALINA	KOBUK	NOATAK	IRA COUNCIL
PROGRAM TITLE Aid to Tribal Government	VILLAGE	TETLIN	WAINWRIGHT	ASSUC.	0.698	97.759	AGENCY	62.542	BUCKLAND	99.391	COUNCIL	55.332	117.057	72.163	COUNCIL
Consolidated Tribal Gov't Prgm-CTGP	90.061		79.657		111.886	71.137		02.342	117.243	1.699	101.280	33.332	117.037	0.686	
New Tribes	70.001		17.031		111.000				117.243	1.077	101.200			0.000	
Road Maintenance															
TRIBAL GOVERNMENT	90.061		79.657		112.584	97.759		62.542	117.243	101.090	101.280	55.332	117.057	72.849	
TRIBAL GOVERNIMENT	90.001		79.007		112.504	91.139		02.342	117.243	101.090	101.200	00.002	117.037	72.049	
Ci-l Ci	0.257		1	9.409		3.289	I								
Social Services Indian Child Welfare Act	29.927		28.205	9.409		28.489		30.470	31.186		33.512		29.489	29.726	
Welfare Assistance	29.921		20.200	-		20.409		30.470	31.100		33.312		29.409	29.720	
	-			-		-									
Other, Human Services															0.198
Housing Improvement Program	30.184		28.205	9.409		31.778		30.470	21.10/		22 512		29.489	29.726	
HUMAN SERVICES	30.184		28.205	9.409		31.778		30.470	31.186		33.512		29.489	29.720	0.198
N	21 740		0.400	1		0.155			1			· · · · · · · · · · · · · · · · · · ·			
Natural Resources, General	31.748		9.498		2.045	0.155			4.107					E 000	0.000
Agriculture					3.945	1.694			4.106					5.808	0.000
Forestry															
Water Resources					44.70	5.000									
Wildlife and Parks	04.740		0.100		11.672	5.099								5.000	0.000
TRUST-RESOURCES MANAGEMENT	31.748		9.498		15.617	6.948			4.106					5.808	0.000
Trust Services	0.294														
Rights Protection															
Real Estate Services			34.624												
Probate															
Environmental Quality Services															
Alaskan Native Programs															
TRUST-REAL ESTATE SERVICES	0.294		34.624												
Scholarships and Adult Education			1.576		9.243	1.881			0.096		0.337			18.185	0.183
Johnson O'Malley		6.211		1.115		1.004					10.398				
Tribal Colleges and Universities															
EDUCATION		6.211	1.576	1.115	9.243	2.885			0.096		10.735			18.185	0.183
Tribal Courts															
Community Fire Protection															
PUBLIC SAFETY & JUSTICE															
Job Placement & Training			ı	1	17.899	12.372	1						ı	15.109	0.000
Economic Development	1				0.000	12.012								13.107	0.000
Minerals and Mining	1				0.000										
COMMUNITY & ECON. DEVELOPMENT					17.899	12.372								15.109	0.000
CONTINUONITY & ECON. DEVELOPMENT					17.077	12.312								13.107	0.000
Executive Direction							75.982								
Administrative Services							66.092								
EXEC.DIRECTION & ADMINISTRATION							142.074								
** GRAND TOTAL **	152.287	6.211	153.560	10.524	155.343	151.742	142.074	93.012	152.631	101.090	145.527	55.332	146.546	141.677	0.381
2D 101112															

^{*} Does not include Internal Transfers or Fixed Cost Adjustments.

ALASKA REGION								I				
TE I OI OI THE OI OI	SELAWIK											
	IRA			CHILKOOT								
PROGRAM TITLE	COUNCIL	SHUNGNAK	SOUTHEAST	(HAINES)	HOONAH	KLUKWAN	DOUGLAS	HYDABURG	PETERSBURG	ANGOON	KASAAN	SKAGWAY
Aid to Tribal Government	77.382		0.312		1.937	0.871		0.858	84.078	52.940	130.815	106.294
Consolidated Tribal Gov't Prgm-CTGP	1.214			1.171	144.433	138.227	1.671	183.490	0.212			
New Tribes												
Road Maintenance												
TRIBAL GOVERNMENT	78.596		0.312	1.171	146.370	139.098	1.671	184.348	84.290	52.940	130.815	106.294
Cartal Camilana	1 1		10.208	0.000		1.189		0.331	12.484	15.041		1.363
Social Services	48.964		10.206	0.000	48.131	28.267		28.712	29.446	45.000		29.446
Indian Child Welfare Act	40.904				40.131	20.207		20.712	29.440	45.000		29.440
Welfare Assistance	+											
Other, Human Services	-											
Housing Improvement Program	40.074		10 200	0.000	40 101	20.457		20.042	41.000	(0.041		20.000
HUMAN SERVICES	48.964		10.208	0.000	48.131	29.456		29.043	41.930	60.041		30.809
Natural Resources, General	1		0.297		33.454					1.388		
Agriculture	9.359		0.271		33.734					1.500		
Forestry	7.557									0.254		
Water Resources						2.678		0.000		0.254		
Wildlife and Parks						2.070		0.000				
TRUST-RESOURCES MANAGEMENT	9.359		0.297		33.454	2.678		0.000		1.642		
TRUST-RESOURCES IVIAINAGEIVIENT	7.557		0.271		33.434	2.070		0.000		1.042		
Trust Services	0.429				0.936	0.406						
Rights Protection	20.793				0.605							
Real Estate Services	32.570		17.604	0.000	41.884	20.150		7.229	0.628	7.305		2.199
Probate									0.000			
Environmental Quality Services		0.383										
Alaskan Native Programs												
TRUST-REAL ESTATE SERVICES	53.792	0.383	17.604	0.000	43.425	20.556		7.229	0.628	7.305		2.199
						·						
Scholarships and Adult Education	14.262		0.093	0.016	0.256	0.065	1.786		15.234	20.320	0.001	0.163
Johnson O'Malley							8.648	8.795	14.394	13.195		
Tribal Colleges and Universities												
EDUCATION	14.262		0.093	0.016	0.256	0.065	10.434	8.795	29.628	33.515	0.001	0.163
								1	1			
Tribal Courts												
Community Fire Protection												
PUBLIC SAFETY & JUSTICE												
Joh Diacoment & Training	1 1		0.143		0.241	0.065		I	27.088	19.287		3.526
Job Placement & Training	+		0.143		0.241	0.000	0.000		21.000	17.20/		3.020
Economic Development Minerals and Mining	+						0.000					
3			0.143		0.241	0.065	0.000		27.088	19.287		3.526
COMMUNITY & ECON. DEVELOPMENT			0.143		0.241	0.005	0.000		27.088	19.207		3.320
Executive Direction	1 1		2.534		I							
Administrative Services	+ -		48.877									
EXEC.DIRECTION & ADMINISTRATION			51.411									
EXECUTION & YEARING THATION			0									
** GRAND TOTAL **	204.973	0.383	80.068	1.187	271.877	191.918	12.105	229.415	183.564	174.730	130.816	142.991

^{*} Does not include Internal Transfers or Fixed Cost Adjustments.